

Sacramento-Yolo Port District

Sources of Revenues

Operating Revenues

Maritime Leases

The District receives approximately 60% of its operating revenues through four maritime leases:

- SSA Pacific (North Terminal maritime facilities)
- Cemex (Ship Channel land lease)
- Yara (Ship Channel land lease)
- Two Rivers Cement (North Terminal land lease)

Non-Maritime Leases

The District maintains a diverse portfolio of non-maritime leases which account for approximately 30% of its operating revenues. Tenants include trucking companies, a log yard, construction companies, cell tower operators, pipeline operators, and recreational boat clubs.

Rail Lease

The District leases its rail facilities to a short-line railroad, Sierra Northern Railroad Company. This lease accounts for approximately 7% of District operating revenues.

Miscellaneous

Foreign Trade Zone fees and interest-investment income make up approximately 3% of Districts revenues.

One-Time Revenues

Real Estate

The District owns approximately 700 acres of developable property in the City of West Sacramento. As the City grows, Port property is occasionally sold for development projects which are consistent with the District's objectives and the City's land use policies.